

**RESOLUTION NO. 04-67**

**A RESOLUTION OF THE CITY OF DORAL, FLORIDA; DETERMINING THE PROPOSED MILLAGE RATE, THE CURRENT YEAR ROLLED-BACK RATE, AND THE DATE, TIME AND PLACE FOR THE FIRST AND SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; DIRECTING THE CITY CLERK AND CITY MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER OF MIAMI-DADE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on July 1, 2004 the Honorable Joel Robbins, Property Appraiser of Miami-Dade County, Florida, served upon the City of Doral, A "Certification of Taxable Value" certifying to the City of Doral its 2004 taxable value; and

**WHEREAS**, the provisions of Florida Statutes Section 200.065 require that within thirty-five (35) days of service of the Certification of Taxable Value upon a municipality, said municipality shall be required to furnish to the Property Appraiser of Miami-Dade County the proposed millage rate, the current year rolled-back rate, and the date, time and place at which a first public hearing will be held to consider the proposed millage and the tentative budget; and

**WHEREAS**, the City Council desires to announce the dates of the first and second public hearings to the Property Appraiser of Miami-Dade County; and

**WHEREAS**, the City Council has reviewed the figures supplied by the Property Appraiser of Miami-Dade County and conferred at a public meeting with the City Attorney and that being otherwise fully advised in the premises.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DORAL, FLORIDA AS FOLLOWS:**

**Section 1.** That the proposed millage for the first public hearing is hereby declared to be 2.447 mills which is \$2.447 per \$1,000.00 of assessed property within the City of Doral.

**Section 2.** That the current year rolled-back rate is not applicable due to this being the initial year that the City extends its assessment on the Miami-Dade County tax roll.

**Section 3.** That the date, time and place of the first and second public hearings is hereby set by the City Council as follows:

<u>Date</u>	<u>Time</u>	<u>Place</u>
September 13, 2004 Monday	5:01 p.m.	Miami-Dade Fire Rescue Headquarters 9300 NW 41 <sup>st</sup> Street Doral, Florida 33178
September 22, 2004 Wednesday	6:30 p.m.	Miami-Dade Fire Rescue Headquarters 9300 NW 41 <sup>st</sup> Street Doral, Florida 33178

**Section 4.** That the City Clerk and City Manager are directed to attach the original Certification of Taxable Value to a certified copy of this resolution and serve the same upon the Honorable Joel Robbins, Property Appraiser of Miami-Dade County on or before August 5, 2004.

**Section 5.** This resolution shall be effective immediately upon its adoption.

The foregoing Resolution was offered by Councilwoman Ruiz, who moved its adoption. The motion was seconded by Vice Mayor Cabrera and upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	yes
Vice Mayor Peter Cabrera	yes
Councilman Michael DiPietro	yes
Councilwoman Sandra Ruiz	yes
Councilman Robert Van Name	yes

PASSED and ADOPTED this 14<sup>th</sup> day of July, 2004.

  
MAYOR JUAN CARLOS BERMUDEZ

ATTEST:

  
SHEILA PAUL, CMC, CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

  
JOHN J. HEARN, ESQ, CITY ATTORNEY

## Budget Schedule

The Office of the City Manager and Finance Department are responsible for the development of the annual budget. As the schedule below details, the budget process began in June. All departments are responsible for compiling budget figures, which are then reviewed and adjusted by the City Manager during a series of inter-departmental meetings. The proposed budget document is presented to the City Council at its September 8, 2004 budget workshop meeting.

The City Council must adopt a preliminary millage rate in July for use on the Notice of Proposed Taxes to be mailed to all property owners on August 24, 2004 by the Miami-Dade County Property Appraiser. In accordance with Florida Statutes, the tentative millage rate is adopted at the first public budget hearing in September and this rate cannot be increased at the second budget hearing. Additionally, the tentative millage rate cannot exceed the preliminary rate adopted by the Council except by re-notifying all affected property owners by mail.

DATE	RESPONSIBILITY	ACTION REQUIRED
June 15, 2004	City Manager Finance Director	Preparation of Budget document for presentation to Council.
July 15, 2004	Miami-Dade County Property Appraiser	Certification of Taxable Value is finalized, DR 420. Council adopts resolution setting proposed millage rate for 2005 and setting public hearing dates. (TRIM Notice).
July 16, 2004	City Manager	Notify the Property Appraiser of Proposed Millage Rate
July 16, 2004	Miami-Dade County Property Appraiser	Notice of Proposed Tax Bill and Public Hearing Dates (TRIM Notice).
August 24, 2004	Miami-Dade County	Notice of Proposed Property Taxes mailed to property owners.
September 1, 2004	City Manager City Council	City Manager's Proposed Budget is submitted to the City Council.
September 8, 2004	City Manager City Council	Budget Workshop
September 13, 2004	City Manager City Council	First Public Hearing (TRIM) on Tentative Budget and Ad Valorem Tax Rate.
September 22, 2004	City Manager City Council	Final Public Hearing to Adopt Budget and Ad Valorem Tax Rate.
October 12, 2004	City Manager	Deadline for returning final millages to Property Appraiser and Tax Collector.