

RESOLUTION No. 18-148

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING THE REVISED RECREATION FEE SCHEDULE FOR THE CITY OF DORAL PARKS AND RECREATION DEPARTMENT; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the “City”) Parks & Recreation Department (the “department”) is currently offering sports, recreation programs and events pursuant to the fee schedule set by the department and services providers and approved by the City Council in 2017; and

WHEREAS, upon review of the existing fees, the department has identified minor changes that should be made to the fee schedule of programming, facilities and special event fees; and

WHEREAS, Staff has recommended that the City Council adopt the fee schedule for the City of Doral Parks & Recreation Department as presented in Exhibit “A”, which is attached hereto and incorporated herein by this reference;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The above recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Approval of Recreation Fees. The fee schedule for the City of Doral Parks and Recreation Department, as presented in Exhibit “A”, attached hereto and incorporated herein by this reference, is hereby approved.

Section 3. Implementation. The City Manager is hereby authorized to take such action as may be necessary to implement the provisions of this Resolution.

Section 4. Effective Date. This resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Vice Mayor Rodriguez who moved its adoption. The motion was seconded by Councilmember Mariaca and upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Ana Maria Rodriguez	Yes
Councilman Pete Cabrera	Absent/Excused
Councilwoman Christi Fraga	Yes
Councilwoman Claudia Mariaca	Yes

PASSED AND ADOPTED this 12 day of September 2018.



JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:



CONNIE DIAZ, CMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:



WEISS, SEROTA, HELFMAN, COLE & BIERSMAN, P.L.
CITY ATTORNEY

EXHIBIT “A”

**Exhibit A- Parks and Recreation- Recreation Fee Schedule
Summary of Parks & Recreation Fee Changes**

League/Program	Resident Rate	Non-Resident Rate	Notes
Doral Little League (Fall) Baseball	\$110 - \$240	\$135 - \$290	Last year's prices: R:\$200 / NR:\$240 Added a range to accommodate age level pricing.
Doral Little League (Spring) Baseball	\$110 - \$240	\$135 - \$290	
Doral Little League Instructional Clinics	\$150 One Time	\$180 One Time	Increase \$50 (last year pricing R:\$100 / NR: 20% more)
New Program / League Fees			
Juventus (Competitive)	\$1125 Registration Fee (Or 3 payments of \$400, \$425 and \$425)	\$1350 Registration Fee (Or 3 payments of \$480, \$510 and \$510)	New Program. Pricing as per Youth Soccer RFP Bid. Comparable to other soccer program
Juventus (Recreation)	\$90 Registration Fee \$85 Monthly	\$ 108 Registration Fee \$102 Monthly	
Camp Unbeatables Saturday Camp	\$35.00	\$40.00	New
New Program Discounts			
Broncos Early Bird Registration	\$25 OFF		New- Incentive to register early to confirm teams
Military Discount-Annual Membership: <i>Doral Legacy Park Indoor Basketball Gym/ Track</i>	25% OFF		Extending membership to the current approved Military Discount program
Facility Rental Fees			
Morgan Levy Park- Indoor Room Rentals			
Non-Profit Rate (MP 1 & 2)	\$250.00		New. See attached back up research
Doral Legacy Park- Indoor Room Rentals			
Non-Profit Rate- Event Hall	\$650.00		New. Limited to 2 rentals per year. *See attached back up research.
Doral Legacy Park- Indoor Basketball Gym Rentals			
Basketball Court	Resident Fee (includes tax)	Non-Resident Fee (includes tax)	Notes
Half Court	\$60/ hour	\$70/ hour	Maximum 3 hour rental *See back up research
Full Court	\$120/ hour	\$140/ hour	
Full Gym	\$1,000.00	\$1,300.00	2 full courts / 8 hour rental *See back up research
Non-Profit Rates (Indoor Basketball Gym)			
Full Court	\$100/ hour		Maximum 3 hour rental *See back up research
Full Gym	\$800.00		2 full courts / 8 hour rental *See back up research
General Discounts provided			
<i>Sibling discounts, military discounts and Doral employee discounts are available for programs, sports and facility rentals to those that qualify.</i>			

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

YOUTH SPORTS

In-House Sports

League	Resident Rate	Non-Resident Rate
Youth Basketball League (Fall)	\$85	\$100
Youth Basketball League (Spring)	\$95	\$110
Youth Flag Football League	\$90	\$105
Volunteer Coach Discount (for participating child)	\$15 Discount	
Doral Broncos Tackle Football	\$200	\$225
Doral Broncos Cheer	\$200	\$225
Broncos Returning Player Discounted Fee (Cheer & Football)	\$175	\$200
Broncos Volunteer Coach Discount (for participating child)	\$50 Discount	
Broncos Early Bird Registration Discount	\$25 OFF	
Travel Basketball	\$250 One Time	\$300 One Time

Sports Providers (Outsourced)

League	Resident Rate	Non-Resident Rate
Doral Little League (Fall) Baseball	\$110 - \$240	\$135 - \$290
Doral Little League (Spring) Baseball	\$110 - \$240	\$135 - \$290
Doral Little League Instructional Clinics	\$150 One Time	\$180 One Time
Doral Field Hockey	\$72 - \$80 Registration Fee \$68 - \$75 Monthly Fee	\$87 - \$96 Registration Fee \$82 - \$90 Monthly Fee

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

Doral Soccer Club (Academy)	\$85 Registration Fee \$80 Monthly Fee	\$85 Registration Fee \$80 Monthly Fee
Doral Soccer Club (Competitive)	\$1150 Registration Fee (Can be paid in 3 monthly installments - \$400, \$375, \$375)	\$1150 Registration Fee (Can be paid in 3 monthly installments - \$400, \$375, \$375)
Juventus (Competitive)	\$1125 Registration Fee (Or 3 payments of \$400, \$425 and \$425)	\$1350 Registration Fee (Or 3 payments of \$480, \$510 and \$510)
Juventus (Recreation)	\$90 Registration Fee \$85 Monthly	\$ 108 Registration Fee \$102 Monthly
Doral Volleyball Academy	\$85 Registration Fee \$100 Monthly Fee	\$100 Registration Fee \$120 Monthly Fee
<i>*Sibling Discounts are offered and vary by sport/provider</i>		

ADULT SPORTS

League/Tournament	Resident Rate	Non-Resident Rate
Adult Basketball	\$475 per team	
ABL team with YBL Volunteer Coach	One time 10% off of \$475	
Adult Softball Tournament	\$100-\$200 per team	
Adult Soccer	\$275 per team	
Archery (Lessons)	\$10-\$20 per class	20% Higher than Resident Rate
Recreation Archery	\$15 per person	20% Higher than Resident Rate
Adult Sports Leagues (Flag Football, Kickball, Softball, Volleyball etc.)	\$450- \$700 per team	

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

TENNIS PROGRAMMING

Program/ Tournament	Resident Rate	Non-Resident Rate
Tennis Program (Group Lessons)	\$13 - \$17.50 per class	20% Higher than Resident Rate
Tennis Program (Private/Semi Private Lessons)	\$75- \$85 per hour	20% Higher than Resident Rate
Tennis Tournaments	\$20 - \$30	20% Higher than Resident Rate

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

YOUTH PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Art Classes (Painting, Drawing, Crafts, Etc.)	\$5 - \$10 per class	20% More than Resident Rate
Dance Classes (Ballet, Hip-Hop, Salsa, Etc.)	\$10 - \$12 per class	20% More than Resident Rate
Start Smart Classes	\$6 - \$8 per class	20% More than Resident Rate
Wellness & Fitness Classes (Zumba, Yoga, Martial Arts, Etc.)	\$6 - \$15 per class	20% More than Resident Rate
Performing Arts (Theater, Music, Etc.)	\$8 - \$15 per class	20% More than Resident Rate
Educational Classes (Computer, Tutoring, After School, Etc.)	\$10 - \$25 per class	20% More than Resident Rate
Jr. Jazzercise	\$38 - \$40 per month (\$25 One-Time Registration Fee)	20% More than Resident Rate
TEEN Programming	FREE - \$5 per event	20% More than Resident Rate
Hispanic Heritage Dance Classes	FREE - \$5	20% More than Resident Rate
<i>*Sibling discounts are offered and vary by program/provider</i>		

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

ADULT PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Art Classes (Painting, Drawing, Crafts, Etc.)	\$6 - \$12 per class	20% More than Resident Rate
Dance Classes (Ballet, Hip-Hop, Salsa, Etc.)	\$12 - \$15 per class	20% More than Resident Rate
Jazzercise	\$40 - \$42 per month (\$25 One-Time Registration Fee)	20% More than Resident Rate
Wellness & Fitness Classes (Zumba, Yoga, Martial Arts, Etc.)	\$6 - \$15 per class	20% More than Resident Rate
The Walking Club	FREE - \$10 per session	20% More than Resident Rate
Educational Classes (CPR, First Aid, Babysitting, Etc.)	\$25 - \$110	20% More than Resident Rate

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

SENIOR PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Tai-Chi	\$2-\$4 per class	20% Higher than Resident Rate
Jazzercise Lite	\$2-\$4 per class	20% Higher than Resident Rate
Zumba Gold	\$2-\$4 per class	20% Higher than Resident Rate
Art Classes	\$2-\$4 per class	20% Higher than Resident Rate
Computer Classes	\$2-\$4 per class	20% Higher than Resident Rate
Silver Club Socials	\$7-\$30 per event	20% Higher than Resident Rate
Silver Club Trips & Tours	\$5-\$100 per trip	20% Higher than Resident Rate

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

SPECIAL NEEDS PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Feel the Beat! Special Needs Dance Program	\$5-\$8 per class	20% Higher than Resident Rate
Tiny Athletes Fitness	\$2-\$5 per class	20% Higher than Resident Rate
Little ELITES (Special Olympics Program)	Free	Free
Special Needs Afterschool Educational Series	\$25-\$30	20% Higher than Resident Rate
Special Needs Art Classes	\$5-\$10 per class	20% Higher than Resident Rate
Special Needs Adults Educational Series	\$25-\$30	20% Higher than Resident Rate

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

****Updated Special Events Fees- As approved by Council February 13, 2018- Resolution No. 18-23**

BREAKFAST WITH SANTA

Item	NEW Rate Resident	NEW Rate Non-Resident	Notes	Previous Cost	Price Difference
Breakfast Admission	\$10-\$14	\$10-\$14	*Breakfast with Santa prices changed to an admission price per person, which will include a Meet & Greet Photo Experience with Santa and a Printed Picture in a decorative frame. It will also include a sit down Breakfast with Santa, story time with Mrs. Claus and holiday take-home bag and balloon. These items are valued at \$25.00. This will ensure a more intimate experience with Santa and will result in a better overall satisfaction rate for this event. The price range will also ensure more opportunity for Cost Recovery.	\$7 - Breakfast Ticket \$5 - Photo with Santa Print Total = \$12	\$2

HOLIDAY LIGHTS & ICE

Item	NEW Rate Resident	NEW Rate Non-Resident	Notes	Previous Cost	Price Difference
Ride Wristbands (Presale)*	\$5-\$10	\$5-\$10	* Price increased to compensate for the significant event growth in attendance and activities provided. Rates are comparable to other municipalities.	\$5	\$5
Ride Wristbands *	\$5-\$10	\$5-\$10		\$5	\$5
Santa Photos *	\$5-\$10	\$5-\$10		\$5	\$5

EGGSTRAVAGANZA

Item	NEW Rate Resident	NEW Rate Non-Resident	Notes	Previous Cost	Price Difference
Ride Wristbands (Presale)*	\$5-\$10	\$5-\$10	* Price increased to compensate for the significant event growth in attendance and activities provided. Rates are comparable to other municipalities.	\$5	\$5
Ride Wristbands *	\$5-\$10	\$5-\$10		\$5	\$5
Bunny Photos *	\$5-\$10	\$5-\$10		\$5	\$5

GENERAL PARKING

Item	NEW Rate Resident	NEW Rate Non-Resident	Notes	Previous Cost	Price Difference
General Event Parking for Signature Special Events*	\$5-\$10	\$5-\$10	* General Parking Price Range was added to our largest signature events (Independence Day Celebration, Holiday Lights & Ice and EGGstravaganza). Parking fees will help to alleviate the long wait times to enter and exit the facility and event due to significant growth in attendance as well as reduce parking wait times. The price range will also ensure more opportunity for cost recovery for each event.	N/A	\$5-\$10

DORAL 5K WALK/RUN

Item	Resident	Non-Resident	Notes	Previous Cost	Price Difference
Adult Registration (Early)	\$20	\$20	N/A	Same	N/A
Child Registration (Early)	\$15	\$15	N/A	Same	N/A
Adult Registration (Regular)	\$25	\$25	N/A	Same	N/A
Child Registration (Regular)	\$20	\$20	N/A	Same	N/A
Adult Registration (Last Call)*	\$30	\$30	*Additional Tier (Last Call) pricing added to encourage participants to register earlier in order to better prepare for the race. This would help the City's cost on staffing for registration as well as it would help the participants better prepare for the race (pre-event packet pick up).	\$25	\$5
Child Registration (Last Call)*	\$25	\$25		\$20	\$5

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

Race Day Registration Adult*	\$35	\$35	* Race Day Registration prices increased to encourage participants to register before the morning of the event. This would help the City's cost on staffing for registration as well as it would help the participants better prepare for the race (pre-event packet pick up). Due to the significant event growth, participants that register the morning of the race would have to wait in a long line the morning of the race, which would take time away from their pre-race warm ups.	\$30	\$5
Race Day Registration Child*	\$30	\$30		\$25	\$5
Discount - Active Special Olympics Athletes	Waive of Fee	Waive of Fee	N/A	Same	N/A
Discount - Silver Club Members	\$5 OFF (Early Registration)	\$5 OFF (Early Registration)	N/A	Same	N/A
Team Registration Discount*	15% Off	15% Off	* 15% discount given to groups of 10 or more participants that register using a code. It will also encourage local organizations and businesses to participate as teams and promote a healthy community.	N/A	N/A
Discount - Local School Running Club	Removed	Removed	Previous Discount was replaced with New Team Registration Discount	N/A	N/A
Discount - Early Bird Social Media	Removed	Removed	Previous Discount was replaced with New Tier Pricing Structure	N/A	N/A

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

TEACHER PLANNING DAY CAMPS

Program	Resident Rate	Non-Resident Rate
Camp Unbeatables Saturday Camp	\$35	\$40
Teacher Planning Day Camp	\$22 - \$30 T-Shirt Fee: \$5	\$27 - \$36 T-Shirt Fee: \$5

SUMMER/ SPRING/ WINTER CAMPS

Program	Resident Rate (per week)	Non-Resident Rate (per week)
Cristi's Dance Camp	\$135 Registration Fee: \$50	\$162
Camp Unbeatables	\$140 Registration Fee: \$40	\$168
Code Explorers	\$209 Registration Fee: \$12	\$251
Doral Soccer Club	\$145 Registration Fee: \$35	\$174
Before/After Care	\$20- \$30	\$20- \$30

**NOTE: Material & field trip fees determined by provider and approved by Director on an annual basis*

PARKS AND RECREATION DEPARTMENT SCHEDULE OF FEES

SPECIAL EVENTS FOOD VENDORS

Event Size	10 x 10 Space	Food Truck	Electricity*
0 - 500 People**	\$65	\$65	\$0
501 - 2,000 People	\$75	\$125	\$0
2,001 - 5,000 People	\$100	\$150	\$0
5,000+ People	\$125	\$175	\$0

Notes

* Electricity Service offer was removed from events as we have had issues with vendors taking City generators by accident.

Facility Rentals

Morgan Levy Park Community Center

Outdoor Pavilions

Covered Pavilion Size	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
20' x 20'	\$107.00	\$133.75	\$100.00	Capacity: 30
20' x 40'	\$160.50	\$214.00	\$100.00	Capacity: 60

Indoor Room Rentals

Room	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
Multi-Purpose Room (1 & 2)	\$374.50	\$454.75	\$200.00	44 x 37 / Capacity: 80 *Sundays only 11am-4pm (5 hours) & select Saturdays
Multi-purpose room (3)	\$53.50	\$53.50	N/A	*Additional Option when renting Multi-Purpose Room 1 & 2

Non-Profit Rate

Multi-purpose Room (1 & 2)	\$250.00		\$200	*same as above
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Doral Meadow Park

Outdoor Pavilions

Covered Pavilion Size	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
30x30	\$214.00	\$267.50	\$100	Capacity: 75

Doral Legacy Park

Outdoor Pavilions

Covered Pavilion Size	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
20' x 40'	\$160.50	\$214	\$100	Capacity: 60
30' x 40'	\$240.75	\$294.25	\$100	Capacity: 75
40' x 40'	\$267.50	\$321.00	\$100	Capacity: 100

Indoor Room Rentals

Room	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
Event Hall Package A	\$428.00	\$535	\$200	Saturdays & Sundays 11am-4pm (5 hours) inc. tables & chairs Package C- includes terrace
Event Hall Package B	\$750.00	\$900	\$350	
Event Hall Package C	\$1,284.00	\$1,605	\$500	
Indoor Playground	\$450.00	\$525.00	\$200	658 sq ft. / Capacity: 45
Multi-purpose Room	\$187.50	\$225.00	\$100	726 sq. ft / Capacity: 40

Doral Central Park

Picnic Tables

Picnic Tables	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
Picnic Tables	\$53.50	\$80.25	\$100.00	

Field/ Court Rentals

(Doral Meadow Park, Morgan Levy Park, Doral Legacy Park)

Field Type	Without Lights	With Lights	Security Deposit	NOTES
Baseball Field	\$40/ hour	\$50/ hour	\$100.00	
Football/ Soccer Field	\$60/ hour	\$80/ hour	\$100.00	
Field Preparation	\$20/field			

Non-Profit Rates

Baseball Field	\$25/ hour	\$35/ hour	\$100.00	
Football/ Soccer Field	\$35/ hour	\$55/ hour	\$100.00	

Doral Legacy Park Indoor Basketball Gym Rentals

Basketball Court	Resident Fee <i>(includes tax)</i>	Non-Resident Fee <i>(includes tax)</i>	Security Deposit	NOTES
Half Court	\$60/ hour	\$70/ hour	\$100	Maximum 3 hour rental
Full Court	\$120/ hour	\$140/ hour	\$100	

Full Gym	\$1,000.00	\$1,300.00	\$500	2 full courts / Rental time: 8 hours (full day-includes set up/ break down time)
Non-Profit Rates				
Full Court	\$100/ hour		\$100	Maximum 3 hour rental
Full Gym	\$800.00		\$500	2 full courts / Rental time: 8 hours (full day-includes set up/ break down time)

****NOTE: 501(c)(3) required for all Non-profit rentals.**

Doral Legacy Park Gym & Track Memberships

Membership rates include use of the indoor basketball and volleyball courts, cardio deck equipment and indoor track.

Membership Type	Adult Resident Rate	Adult Non-Resident Rate	Youth Resident <i>high school age and under</i>	Youth Non-Resident <i>high school age and under</i>	Seniors	Seniors Non-Resident
Daily	\$5.00	\$8.00	<i>*Free with Valid Doral School ID</i>	\$2.00	\$2.00	\$4.00
Monthly	\$30.00	\$45.00	<i>*Free with Valid Doral School ID</i>	\$15.00	\$15.00	\$25.00
Annual	\$150.00	\$180.00	<i>*Free with Valid Doral School ID</i>	\$60.00	\$60.00	\$75.00
Military Discount- Annual Memberships	\$25 OFF any annual membership type <i>*Offered as part of the approved military discount program</i>					